



August 6, 2001

Mr. Bion M. Gregory
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814

Dear Mr. Gregory:

In compliance with the Public Contract Code Section 10115.5 and Military and Veterans Code Section 999.7, the Department of General Services (DGS), Procurement Division (PD) prepared the enclosed Disabled Veteran Business Enterprise (DVBE) Report, for the Fiscal Year 1999/2000. The statistics are presented in three ways; by department, department by agency, and by agency. Also included is a list of departments, by agency, for which the PD had not received a report as of March 15, 2001.

For the Fiscal Year 1999/2000, the PD received 64 DVBE reports. The PD has not assessed the completeness or accuracy of these reports, nor determined which agencies may be exempt from the Military and Veterans Code Section 999.7.

If you need further information or assistance, please contact Mary LaCasse, Project Analyst, Procurement Division, DGS, at (916) 323-8191.

Very truly yours,

Barry D. Keene, Director
Department of General Services

BDK:ML:ml

Enclosure

cc: see attached distribution list #2

Rosamond C. Bolden, Chief Deputy Director, Department of General Services
Dennis Ericson, Acting Deputy Director, Procurement Division, Department of General Services

Patricia Jones, Manager, Policy, Legislation & Training, Procurement Division,
Department of General Services

Ron Brand, Disabled Veteran Business Enterprise Advocate, Department of Veterans Affairs

DISTRIBUTION #2
LEGISLATIVE REPORT LISTING

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

Mr. Bion M. Gregory
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814
(1 original)

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196, E-24
Sacramento, CA 95814
(1 original)

Mr. Gregory Palmer Schmidt
Secretary of the Senate
State Capitol, Room 3044, E-22
Sacramento, CA 95814
(1 original)

COPY OF LEGISLATIVE COUNSEL'S LETTER TO EACH OF THE FOLLOWING:

Michael J. Gotch, Legislative Secretary
Office of the Governor
State Capitol, First Floor, E-15
Sacramento, CA 95814
(1 copy)

Office of Legislative Counsel
Attention: Indexing Division
925 L Street, Suite 1150, B-30
Sacramento, CA 95814
(1 copy)

Happy Chastain, Deputy Secretary-Legislation
State and Consumer Services Agency
915 Capitol Mall, Room 200, C-14
Sacramento, CA 95814
(1 copy)

California State Library
Government Publications Section
914 Capitol Mall, E-29
Sacramento, CA 95814
(2 copies)

S. Calvin Smith, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Originating Office

Fred Klass, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Karen L. Neuwald, Assistant Director-Legislation
Department of General Services
1325 J Street, Suite 1910, C-1
Sacramento, CA 95814
(1 copy)

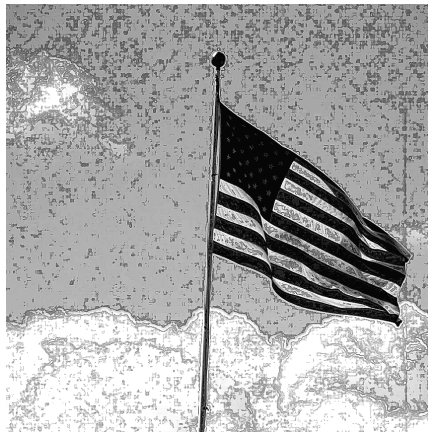
LEGISLATURE--REVISED 06/28/00

Cec Wallin, Budget and Planning Officer
Office of Fiscal Services
1325 J Street, Suite 1600, C-18
Sacramento, CA 95814
(1 copy)

Disabled Veteran

BUSINESS ENTERPRISE

Statewide Statistical
ANNUAL REPORT
1999–2000



State of California

Department of General Services

Procurement Division

**Disabled Veteran Business Enterprise
Participation
Contract Totals by Department
FY 99/00**

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Aging, Department of	\$583,592	\$35,298	6.0%
Air Resources Board	\$11,996,141	\$89,984	0.8%
Alcohol & Drug Programs, Department of	\$11,895,255	\$37,697	0.3%
Alcohol Beverage Control, Department of	\$590,675	\$1,073	0.2%
Arts Council, California	\$200,568	\$3,474	1.7%
Boating & Waterways, Department of	\$49,957,073	\$2,838,809	5.7%
Building Standards Commission, California	\$10,000	\$0	0.0%
Business, Transportation, & Housing Agency *	\$155,583	\$0	0.0%
Community Services & Development, Department of	\$904,826	\$0	0.0%
Conservation Corps, California	\$10,318,654	\$55,458	0.5%
Consumer Affairs, Department of **	\$177,879,009	\$4,076	0.0%
Corporations, Department of	\$2,845,270	\$68,745	2.4%
Corrections, Department of	\$472,971,713	\$4,046,109	0.9%

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Criminal Justice Planning, Office of	\$609,060	\$14,569	2.4%
Developmental Services, Department of	\$56,194,521	\$574,311	1.0%
Emergency Medical Services Authority * *	\$562,386	\$2,022	0.4%
Employment Development Department	\$44,595,720	\$41,886	0.1%
Energy Commission, California	\$16,357,047	\$358,455	2.2%
Environmental Health Hazard Assessment, Office of * *	\$526,333	\$0	0.0%
Environmental Protection Agency, California	\$1,694,234	\$17,655	1.0%
Equalization, Board of	\$9,593,006	\$318,834	3.3%
Fair Employment & Housing Commission	\$61,412	\$0	0.0%
Finance, Department of	\$612,504	\$0	0.0%
Financial Institutions, Department of	\$259,200	\$39,597	15.3%
Fish & Game, Department of	\$10,846,092	\$3,030,228	27.9%
Food & Agriculture, Department of	\$5,143,602	\$39,860	0.8%
Forestry & Fire Protection, Department of	\$96,174,775	\$873,164	0.9%
Franchise Tax Board	\$47,043,179	\$66,730	0.1%

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
General Services, Department of * *	\$949,568,399	\$26,106,175	2.7%
Health & Human Services Data Center	\$40,167,677	\$26,025	0.1%
Health Services, Department of	\$105,928,659	\$91,321	0.1%
Highway Patrol, California Department of *	\$10,314,392	\$78,311	0.8%
Horse Racing Board, California	\$3,889,186	\$2,261	0.1%
Housing & Community Development, Department of	\$1,686,160	\$11,591	0.7%
Housing Finance Agency, California *	\$1,421,680	\$0	0.0%
Industrial Relations, Department of	\$7,139,946	\$8,649	0.1%
Insurance, Department of * *	\$13,119,976	\$2,642	0.0%
Integrated Waste Management Board, California	\$15,174,826	\$475,549	3.1%
Justice, Department of * *	\$52,606,423	\$595,194	1.1%
Library, California State	\$1,444,214	\$0	0.0%
Mandates, Commission on State	\$144,763	\$446	0.3%
Military Department	\$6,729,429	\$27,473	0.4%
Motor Vehicles, Department of *	\$174,129,051	\$2,397,259	1.4%

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Parks & Recreation, Department of	\$54,510,850	\$6,317,861	11.6%
Peace Officer Standards and Training, Commission on	\$13,158,457	\$0	0.0%
Pesticide Regulation, Department of	\$3,827,987	\$126,436	3.3%
Prison Terms, Board of	\$666,493	\$10,287	1.5%
Public Defender, State * *	\$1,817,376	\$7,347	0.4%
Public Employees' Retirement System	\$137,369,393	\$75,848	0.1%
Real Estate Appraisers, Office of	\$127,888	\$8,862	6.9%
Real Estate, Department of	\$2,793,415	\$15,213	0.5%
Science Center, California * *	\$1,934,385	\$1,774	0.1%
Social Services, Department of *	\$25,276,613	\$96,153	0.4%
State University, California	\$505,207,157	\$2,192,384	0.4%
Stephen P. Teale Data Center * *	\$41,077,554	\$70,353	0.2%
Student Aid Commission, California	\$30,284,007	\$616,508	2.0%
Teacher Credentialing, Commission on	\$1,333,243	\$0	0.0%
Trade & Commerce Agency, California * *	\$9,261,022	\$98,611	1.1%

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Traffic Safety, Office of	\$1,308,752	\$0	0.0%
Transportation, Department of * *	\$1,056,700,340	\$18,173,808	1.7%
Treasurer, State	\$1,391,412	\$930	0.1%
Veterans Affairs, Department of * *	\$9,685,039	\$16,975	0.2%
Victim Compensation & Government Claims Board	\$4,101,526	\$0	0.0%
Water Resources Control Board, State	\$10,132,195	\$296,946	2.9%
Water Resources, Department of	\$123,214,664	\$568,799	0.5%
Youth Authority, Department of	\$45,601,918	\$75,714	0.2%
Statewide Totals	\$4,494,827,897	\$71,151,739	1.6%

* Only submitted information through the 3rd quarter

* * Departments that identified steps to achieve the 3%

Disabled Veteran Business Enterprise Participation
Department by Agency
FY 99/00

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Business Transportation & Housing Agency			
Alcohol & Drug Programs, Department of	\$11,895,255	\$37,697	0.3%
Alcohol Beverage Control, Department of	\$590,675	\$1,073	0.2%
Business, Transportation, & Housing Agency *	\$155,583	\$0	0.0%
Corporations, Department of	\$2,845,270	\$68,745	2.4%
Financial Institutions, Department of	\$259,200	\$39,597	15.3%
Highway Patrol, California Department of *	\$10,314,392	\$78,311	0.8%
Housing & Community Development, Department of	\$1,686,160	\$11,591	0.7%
Housing Finance Agency, California *	\$1,421,680	\$0	0.0%
Motor Vehicles, Department of *	\$174,129,051	\$2,397,259	1.4%
Real Estate Appraisers, Office of	\$127,888	\$8,862	6.9%
Real Estate, Department of	\$2,793,415	\$15,213	0.5%
Stephen P. Teale Data Center * *	\$41,077,554	\$70,353	0.2%
Traffic Safety, Office of	\$1,308,752	\$0	0.0%
Transportation, Department of * *	\$1,056,700,340	\$18,173,808	1.7%
Business Transportation & Housing Agency Totals	\$1,305,305,215	\$20,902,509	1.6%
California State University			
State University, California	\$505,207,157	\$2,192,384	0.4%
California State University Totals	\$505,207,157	\$2,192,384	0.4%

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Environmental Protection Agency			
Air Resources Board	\$11,996,141	\$89,984	0.8%
Environmental Health Hazard Assessment, Office of * *	\$526,333	\$0	0.0%
Environmental Protection Agency, California	\$1,694,234	\$17,655	1.0%
Integrated Waste Management Board, California	\$15,174,826	\$475,549	3.1%
Pesticide Regulation, Department of	\$3,827,987	\$126,436	3.3%
Environmental Protection Agency Totals	\$33,219,521	\$709,624	2.1%
Health & Human Services Agency			
Aging, Department of	\$583,592	\$35,298	6.0%
Community Services & Development, Department of	\$904,826	\$0	0.0%
Developmental Services, Department of	\$56,194,521	\$574,311	1.0%
Emergency Medical Services Authority * *	\$562,386	\$2,022	0.4%
Employment Development Department	\$44,595,720	\$41,886	0.1%
Health & Human Services Data Center	\$40,167,677	\$26,025	0.1%
Health Services, Department of	\$105,928,659	\$91,321	0.1%
Social Services, Department of *	\$25,276,613	\$96,153	0.4%
Health & Human Services Agency Totals	\$274,213,994	\$867,016	0.3%

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Other			
Arts Council, California	\$200,568	\$3,474	1.7%
Conservation Corps, California	\$10,318,654	\$55,458	0.5%
Criminal Justice Planning, Office of	\$609,060	\$14,569	2.4%
Energy Commission, California	\$16,357,047	\$358,455	2.2%
Equalization, Board of	\$9,593,006	\$318,834	3.3%
Finance, Department of	\$612,504	\$0	0.0%
Food & Agriculture, Department of	\$5,143,602	\$39,860	0.8%
Horse Racing Board, California	\$3,889,186	\$2,261	0.1%
Industrial Relations, Department of	\$7,139,946	\$8,649	0.1%
Insurance, Department of * *	\$13,119,976	\$2,642	0.0%
Justice, Department of * *	\$52,606,423	\$595,194	1.1%
Library, California State	\$1,444,214	\$0	0.0%
Mandates, Commission on State	\$144,763	\$446	0.3%
Military Department	\$6,729,429	\$27,473	0.4%
Peace Officer Standards and Training, Commission on	\$13,158,457	\$0	0.0%
Public Defender, State * *	\$1,817,376	\$7,347	0.4%
Student Aid Commission, California	\$30,284,007	\$616,508	2.0%
Teacher Credentialing, Commission on	\$1,333,243	\$0	0.0%
Treasurer, State	\$1,391,412	\$930	0.1%
Veterans Affairs, Department of * *	\$9,685,039	\$16,975	0.2%
Victim Compensation & Government Claims Board	\$4,101,526	\$0	0.0%

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Other Totals	\$189,679,438	\$2,069,075	1.1%
Resources Agency			
Boating & Waterways, Department of	\$49,957,073	\$2,838,809	5.7%
Fish & Game, Department of	\$10,846,092	\$3,030,228	27.9%
Forestry & Fire Protection, Department of	\$96,174,775	\$873,164	0.9%
Parks & Recreation, Department of	\$54,510,850	\$6,317,861	11.6%
Water Resources Control Board, State	\$10,132,195	\$296,946	2.9%
Water Resources, Department of	\$123,214,664	\$568,799	0.5%
Resources Agency Totals	\$344,835,649	\$13,925,807	4.0%
State & Consumer Services Agency			
Building Standards Commission, California	\$10,000	\$0	0.0%
Consumer Affairs, Department of * *	\$177,879,009	\$4,076	0.0%
Fair Employment & Housing Commission	\$61,412	\$0	0.0%
Franchise Tax Board	\$47,043,179	\$66,730	0.1%
General Services, Department of * *	\$949,568,399	\$26,106,175	2.7%
Public Employees' Retirement System	\$137,369,393	\$75,848	0.1%
Science Center, California * *	\$1,934,385	\$1,774	0.1%
State & Consumer Services Agency Totals	\$1,313,865,777	\$26,254,603	2.0%
Trade & Commerce Agency			
Trade & Commerce Agency, California * *	\$9,261,022	\$98,611	1.1%
Trade & Commerce Agency Totals	\$9,261,022	\$98,611	1.1%

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Youth & Adult Correctional Agency			
Corrections, Department of	\$472,971,713	\$4,046,109	0.9%
Prison Terms, Board of	\$666,493	\$10,287	1.5%
Youth Authority, Department of	\$45,601,918	\$75,714	0.2%
Youth & Adult Correctional Agency Totals	\$519,240,124	\$4,132,110	0.8%
TOTALS	\$4,494,827,897	\$71,151,739	1.6%

* Only submitted information through the 3rd quarter

** Departments that identified steps to achieve the 3%

**Disabled Veteran Business Enterprise Participation
By Agency
FY 99/00**

Agency	Total Contract Dollars	DVBE Contract Dollars	Agency DVBE %
Business Transportation & Housing	\$1,305,305,215	\$20,902,509	1.6%
California State University	\$505,207,157	\$2,192,384	0.4%
Environmental Protection Agency	\$33,219,521	\$709,624	2.1%
Health & Human Services Agency	\$274,213,994	\$867,016	0.3%
Other	\$189,679,438	\$2,069,075	1.1%
Resources Agency	\$344,835,649	\$13,925,807	4.0%
State & Consumer Services Agency	\$1,313,865,777	\$26,254,603	2.0%
Trade & Commerce Agency	\$9,261,022	\$98,611	1.1%
Youth & Adult Correctional Agency	\$519,240,124	\$4,132,110	0.8%
Statewide Totals	\$4,494,827,897	\$71,151,739	1.6%

**STATEWIDE
DISABLED VETERAN BUSINESS ENTERPRISE REPORT
FISCAL YEAR 1999-2000**

As of March 15, 2001, the Department of General Services had not received reports from the following departments.

Business, Transportation & Housing Agency

Managed Health Care, Department of

Environmental Protection Agency

Toxic Substances Control

Health & Human Services Agency

Child Support, Department of
Mental Health, Department of
Managed Risk Medical Insurance Board
Rehabilitation, Department of
Statewide Health Planning & Development, Office of

Resources Agency

Coastal Commission
Coastal Conservancy
Colorado River Board of California
Conservation
Tahoe Conservancy
Santa Monica Mountains Conservancy

State & Consumer Services Agency

State Personnel Board
Teachers' Retirement System, State

Youth & Adult Correctional Agency

Board of Corrections
Youthful Offender Parole Board

Statewide DVBE Report 99/00

Other

Aging, Commission on
Agricultural Labor Relations Board
Administrative Law, Office of
Alcoholic Beverage Control Appeals Board
Alternative Energy & Advanced Transportation Financing Authority, California
Assistance Fund for Enterprise, Business & Industrial Development Corp, State
Audits, Bureau of State
Child Development Advisory Commission
Children & Families Commission, California
Chiropractic Examiners, Board of
Citizens Compensation Commission, California
Coachella Valley Mountains Conservancy
Community Colleges - Chancellor's Office
Controller, State
Courts of Appeal
Debt & Investment Advisory Commission, California
Debt Limit Allocation Committee, California
Delta Protection Commission
Developmental Disabilities, Area Boards on
Developmental Disabilities, Council on
Education, Department of
Education, Office of the Secretary for
Education, State Board of
Educational Facilities Authority, California
Emergency Services, Office of
Exposition & State Fair, California
Fair Employment and Housing, Department of
Fish & Game Commission
Fair Political Practices Commission
Health Facilities Financing Authority, California
Heritage Preservation Commission, California
Information Technology, Department of
Inspector General, Office of
Judicial Council of California
Judicial Performance, Commission on
Law Revision Commission, California
Legislative Audit Committee, Joint
Legislative Budget Committee, Joint
Legislative Counsel, Office of
Lieutenant Governor, Office of the
Lottery Commission, California State
Medical Assistance Commission, California
Native American Heritage Commission
Osteopathic Medical Board of California

Statewide DVBE Report 99/00

Other (con't)

Personnel Administration, Department of
Pilot Commissioners, Board of
Planning & Research, Office of
Pollution Control Financing Authority, California
Postsecondary Education Commission, California
Prison Industry Authority
Public Employment Relations Board
Public Utilities Commission
San Francisco Bay Conservation & Development Commission
San Joaquin River Conservancy
Secretary of State
Seismic Safety Commission
State Lands Commission
Status of Women, Commission on the
Summer School for the Arts
Supreme Court of California
Transportation Commission
Wildlife Conservation Board